North Shore Central School District Current Design & Construction Projects



Board of Education Meeting October 7, 2021



Agenda

- 1. Phase 1 Project Overview
- 2. Summer 1: 2021 Construction Update
- 3. Summer 2: 2022 Construction Update
- 4. Phase 2 Project Overview
- 5. Energy Performance Contract (EPC) ———— Lease Agreement
- 6. Middle School Softball Field Renovation ——— General Fund
- 7. 2013 Bond Supplemental Projects & Glenwood Landing Roof Replacement
- 8. Financing and Budget
- 9. Schedule

2019 Bond, Capital Reserve & General

Fund

Phase 1 Project Overview 2019 Bond, Capital Reserve & General Fund

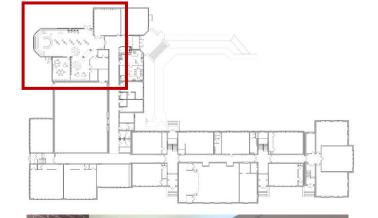
- Glen Head: Secure entrance vestibule, security office, and main office renovation.
- **Glenwood Landing**: Secure entrance vestibule, Nurse's office and Attendance office, and Service Provider room
- **Sea Cliff**: Secure entrance and new exterior stair to accommodate a secure vestibule and security office.
- Middle School:
 - New secure entrance addition, flexible instructional space, STEAM Lab and Math Lab
 - Library, science lab, FACS, music room renovations and infrastructure upgrades
 - Library air conditioning and locker room renovations
- District-Wide Security System Upgrades

Glen Head Summer 1 Construction

Main Office, Secure Entrance Vestibule & Security Office







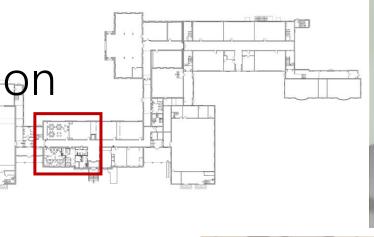




Glenwood Landing Summer 1 Construction

Service Providers Room, Nurse & Attendance Office, Secure Entrance Vestibule & Security Office









ne 30, 2021

Sea Cliff Summer 1 Construction

Exterior Stair, Secure Entrance Vestibule & Security Office



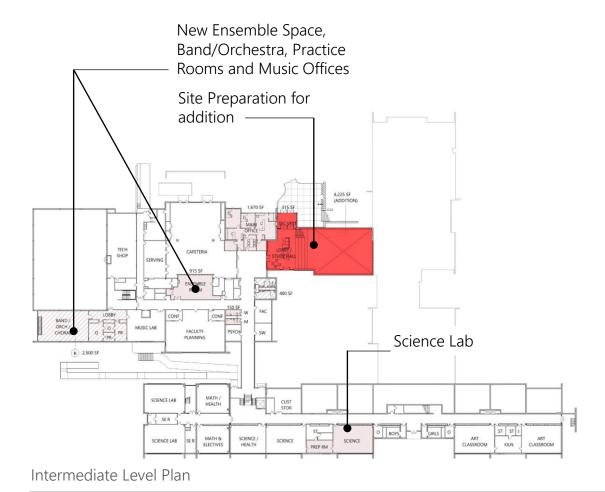


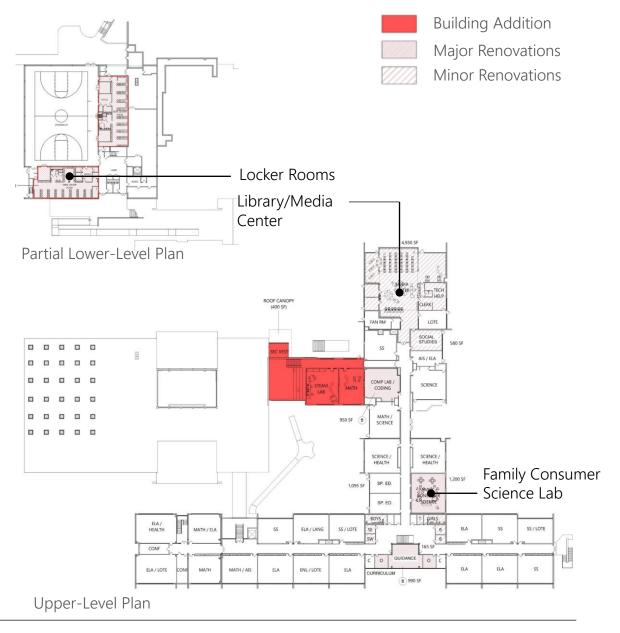






Middle School Summer 1 Construction

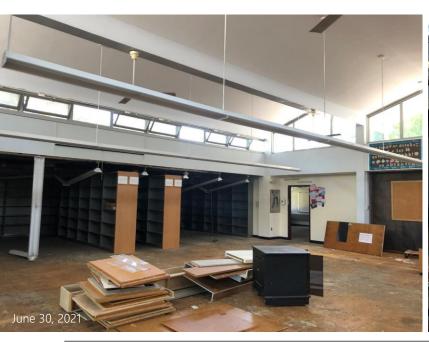




Media Center Renovation & Cooling

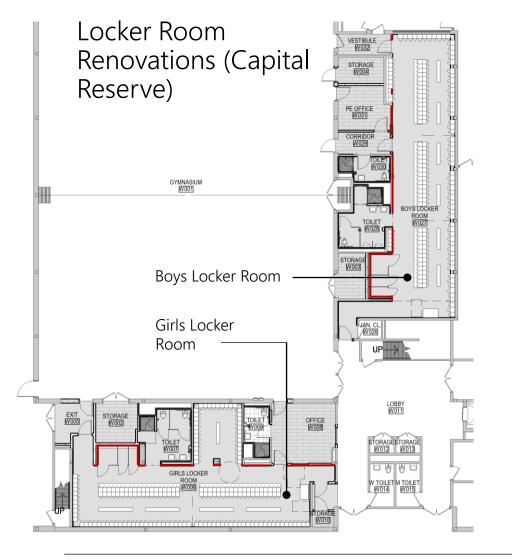










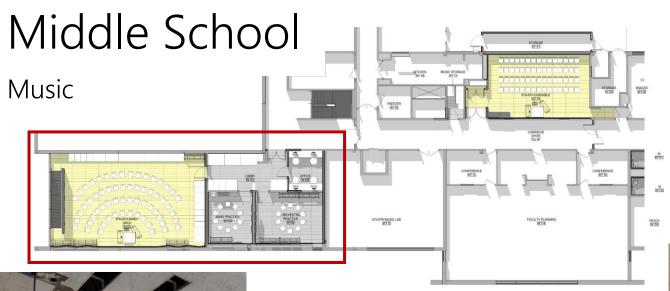






Boys Locker Room



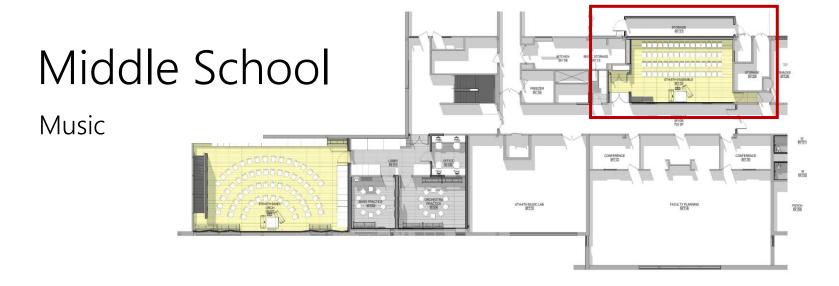


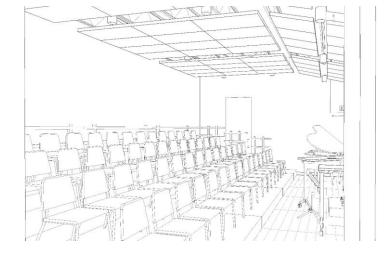












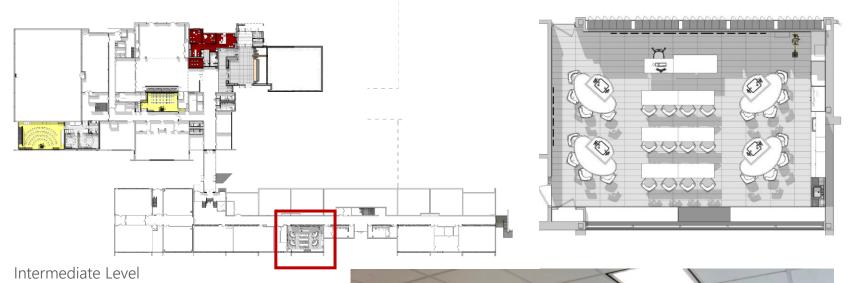




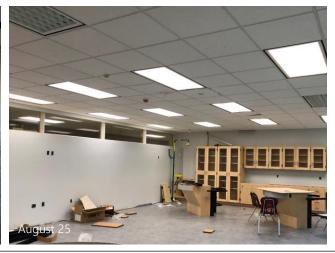


Science Lab





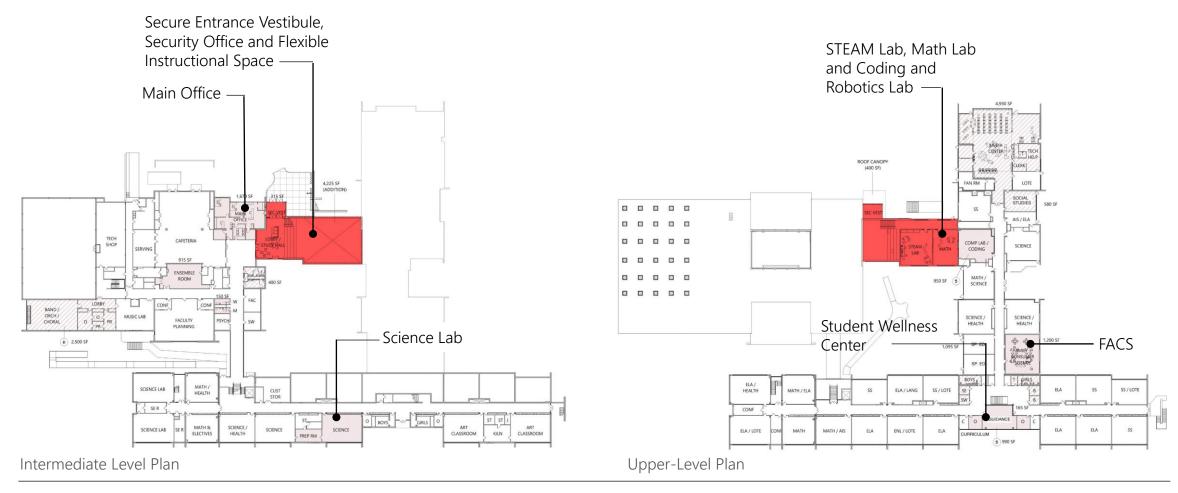






Middle School Summer 2 Construction

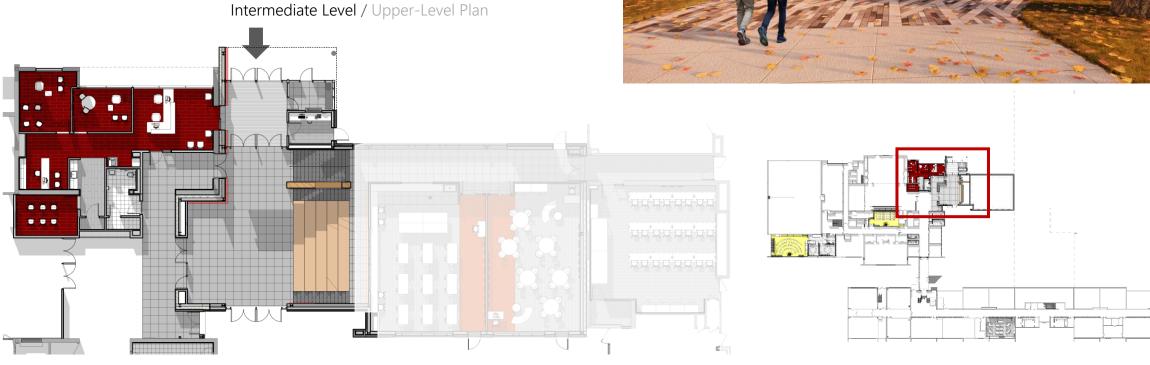




Main Entrance, Main Office and Flexible Instructional Space

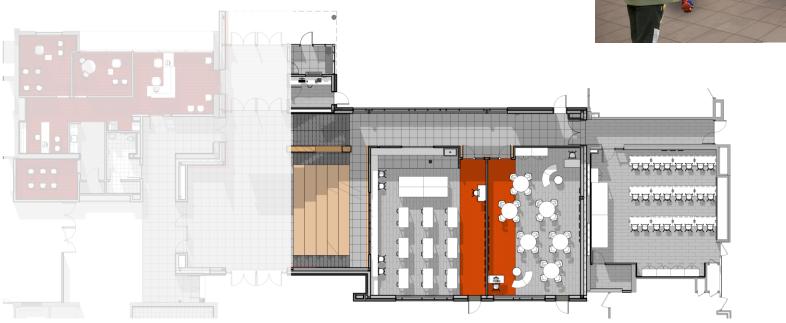


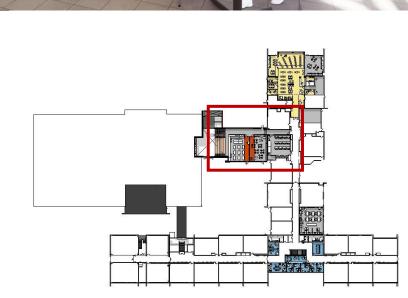




Flexible Instructional Space, STEAM Lab, Math Lab and Coding Lab

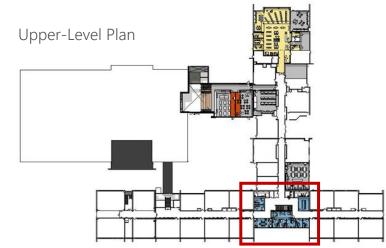
Intermediate Level / Upper-Level Plan





New Student Wellness Center









Phase 2 Project Overview 2019 Bond, Capital Reserve & General Fund

- STEAM Labs and Media Centers at Glen Head, Glenwood Landing and Sea Cliff
- Single-user and multi-user toilet rooms elementary schools and High School
- High School:
 - New secure entrance vestibule and security office and refurbished entrance canopy,
 - Renovations to main office and guidance suite
 - New toilet rooms (to support auditorium)
 - New instructional wing connecting corridor, creating a secure outdoor courtyard
 - Renovations to Media Center, music, technology and media spaces, FACS and special education support space

- Submitted to SED on September 9th.
- SED review times are ranging 4-6 weeks for architecture and engineering
- Scheduled to bid in December 2021

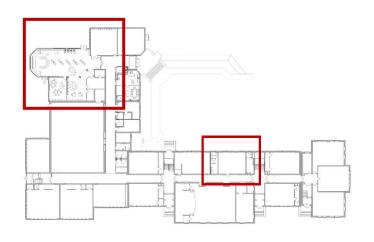
High School **Add Alternate: Science Research Lab** Phase 2 Work World Language Lab **New Connecting** Corridor Media Center Woodshop and Guidance Suite and **Break Out Rooms** Robotics Administration Special Ed, Life Skills, and Family Consumer Choral, Band, Orchestra Science Room, and Media Lab Women and Men Locker Rooms Secure Main Entrance

and Canopy

Glen Head

Media Center and STEAM Lab

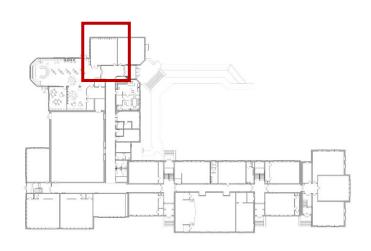
New Nurse Suite (Capital Reserve)





Glen Head

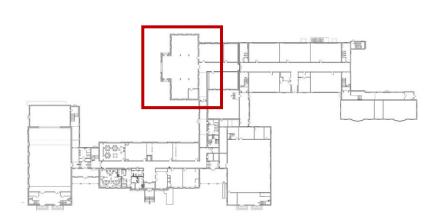
STEAM Lab





Glenwood Landing

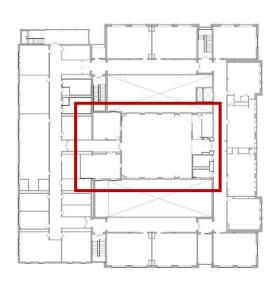
Media Center and STEAM Lab





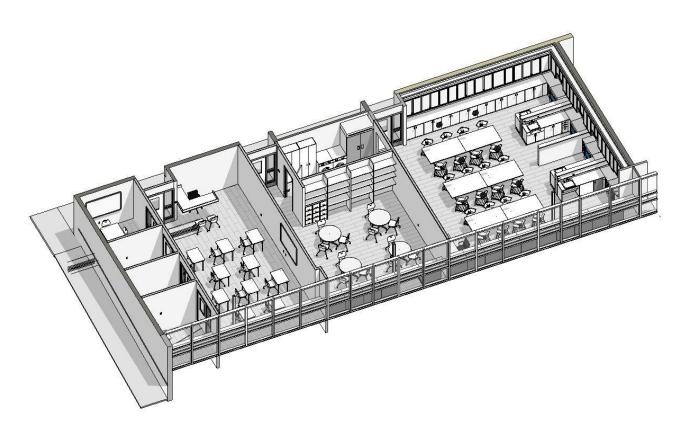
Sea Cliff

Media Center Renovation and STEAM Classroom





Life Skills and Testing | FACS



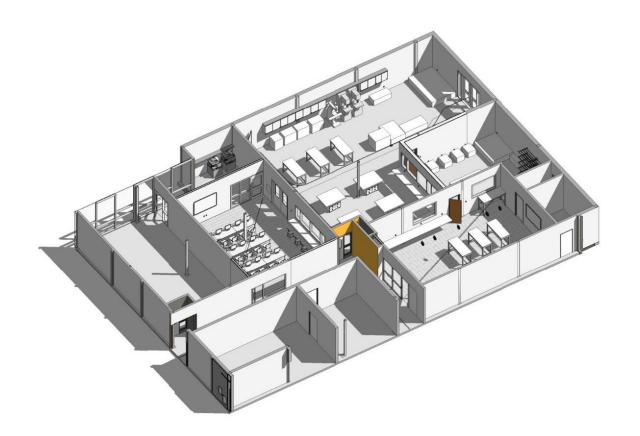


Media Center



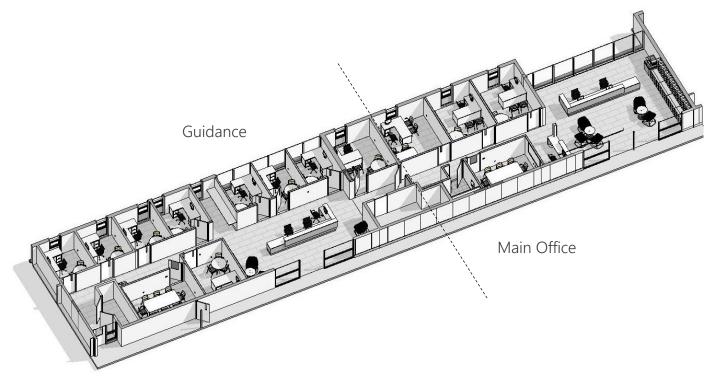


Wood Shop & Metal Shop



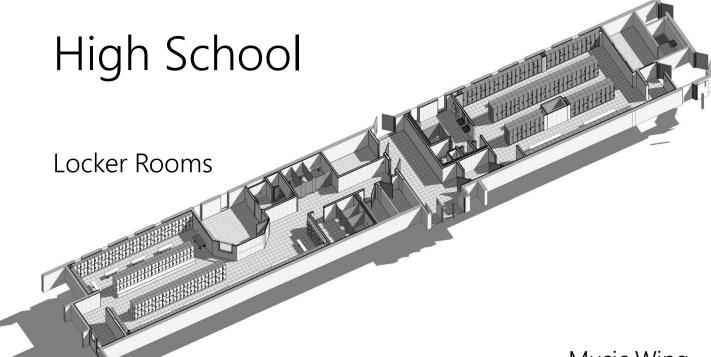


Guidance and Main Office



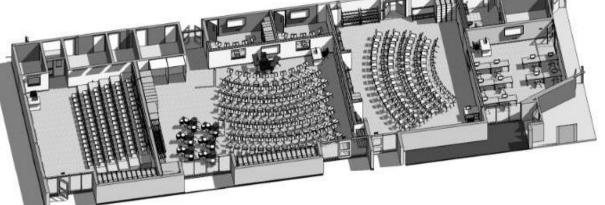


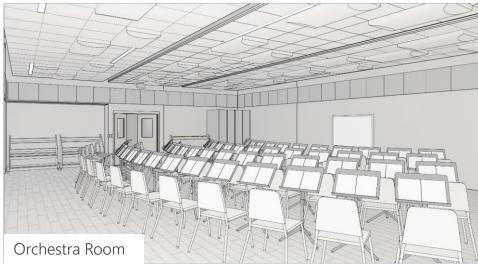






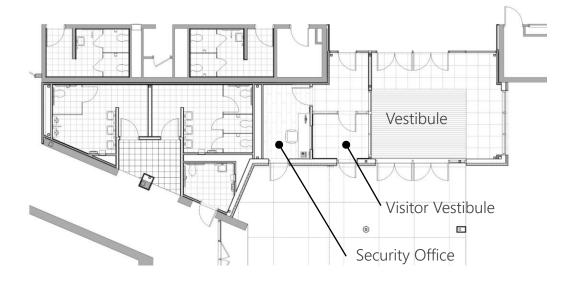






New Entrance and Canopy Replacement







Energy Performance Contract

Addresses:

- Interior & exterior lighting modernization
- Heating systems and HVAC controls optimization
- Building envelope improvements
- Air conditioning
- Solar panels at Glen Head, Middle School, and High School

Project approved by State Education Department (SED) on August 8, 2021 Financing is expected towards the end of October Implementation from now to 2023

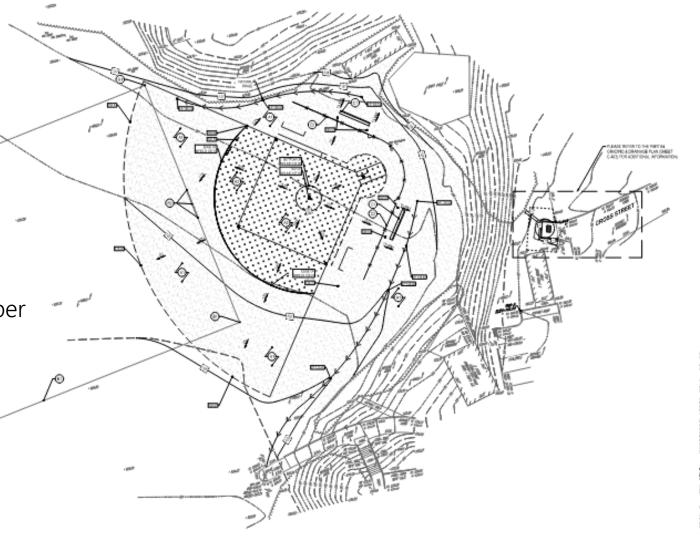
Middle School Softball Field

Softball field renovation and drainage improvements

• Budgeted in 2019

 Packaged with the Bond project to receive building aid

Expected to go to SED for approval in October
 2021 for Spring 2022 construction



2013 Bond Supplemental Projects & General Fund

Glen Head Roof Replacement & Cafeteria Wall Tile Replacement Glenwood Landing Corridor Roof Replacement (General Fund)







Financing & Budget:

Bond

Total Bond Referendum: \$39,899,785

Phase 1: Borrowed: \$15,245,490

Phase 2: Submitted to SED on September 9, 2021

<u>Capital Reserve/General Fund</u>:

Capital Reserve: MS Locker Rooms and Glen Head Nurse Suite

General Fund: MS Library A/C, MS Softball Field & Glenwood

Landing Roof

Schedule

Phase 1 Construction

- Elementary Schools, Security Systems: June 2021 November 2021
- Middle School: June 2021 August 2022

Phase 2

- Submitted to SED on September 9, 2021
- Expected SED Approval in December 2021
- Bid and Award: December 2021 January 2022
- Construction: June 2022 September 2023